

2026年度正味財産増減予算書

(単位:円)

科 目	公益目的事業会計	収益事業等会計	法人会計	2026年度予算	2025年度予算	増減
	研究開発事業	収益事業				
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
①特定資産運用益	1,025,000,000	0	75,000,000	1,100,000,000	1,070,000,000	30,000,000
特定資産受取利息	510,000,000	0	60,000,000	570,000,000	600,000,000	△ 30,000,000
受取配当金	515,000,000	0	15,000,000	530,000,000	470,000,000	60,000,000
②事業収益	1,000,000	32,000,000	0	33,000,000	51,000,000	△ 18,000,000
受取特許実施料	1,000,000	0	0	1,000,000	20,000,000	△ 19,000,000
研究受託料	0	32,000,000	0	32,000,000	31,000,000	1,000,000
③雑収益	100,000	0	31,900,000	32,000,000	45,000,000	△ 13,000,000
受取利息	100,000	0	0	100,000	100,000	0
雑収益	0	0	31,900,000	31,900,000	44,900,000	△ 13,000,000
経常収益計	1,026,100,000	32,000,000	106,900,000	1,165,000,000	1,166,000,000	△ 1,000,000
(2) 経常費用						0
役員報酬	10,800,000	0	23,200,000	34,000,000	34,000,000	0
給料手当	538,000,000	6,000,000	17,000,000	561,000,000	568,000,000	△ 7,000,000
臨時雇賃金	109,300,000	0	700,000	110,000,000	88,000,000	22,000,000
退職給付費用	9,000,000	0	0	9,000,000	5,000,000	4,000,000
福利費	99,000,000	0	3,000,000	102,000,000	100,000,000	2,000,000
厚生費	17,500,000	0	3,000,000	20,500,000	20,500,000	0
旅費交通費	5,800,000	0	200,000	6,000,000	6,000,000	0
通信運搬費	2,200,000	0	2,500,000	4,700,000	4,600,000	100,000
減価償却費	287,000,000	6,000,000	17,000,000	310,000,000	300,000,000	10,000,000
器具備品費	1,400,000	0	100,000	1,500,000	1,500,000	0
消耗品費	71,900,000	5,000,000	1,600,000	78,500,000	78,500,000	0
修繕費	122,000,000	0	4,000,000	126,000,000	126,000,000	0
図書購入費	95,000,000	0	0	95,000,000	86,000,000	9,000,000
印刷製本費	900,000	0	100,000	1,000,000	2,900,000	△ 1,900,000
燃料費	10,000,000	0	0	10,000,000	10,000,000	0
光熱水料費	108,600,000	400,000	11,000,000	120,000,000	110,000,000	10,000,000
賃借料	1,000,000	0	0	1,000,000	600,000	400,000
保険料	0	0	6,000,000	6,000,000	6,000,000	0
謝礼金	800,000	0	0	800,000	800,000	0
租税公課	0	0	5,200,000	5,200,000	5,200,000	0
寄付金	0	0	4,000,000	4,000,000	2,000,000	2,000,000
特許費	20,000,000	0	0	20,000,000	20,000,000	0
委託費	42,000,000	0	20,000,000	62,000,000	56,000,000	6,000,000
支払手数料	33,000,000	1,000,000	2,000,000	43,000,000	26,000,000	17,000,000
会議費	100,000	0	1,100,000	1,200,000	1,500,000	△ 300,000
支払利息	0	0	200,000	200,000	2,100,000	△ 1,900,000
雑費	3,400,000	0	100,000	2,000,000	2,800,000	△ 800,000
経常費用計	1,588,700,000	18,400,000	122,000,000	1,734,600,000	1,664,000,000	70,600,000
評価損益等調整前当期経常増減額	△ 562,600,000	13,600,000	△ 15,100,000	△ 569,600,000	△ 498,000,000	△ 71,600,000
特定資産評価損益等	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0
当期経常増減額	△ 562,600,000	13,600,000	△ 15,100,000	△ 569,600,000	△ 498,000,000	△ 71,600,000
2. 経常外増減の部						
(1)経常外収益	0	0	0	0	15,000,000	△ 15,000,000
(2)経常外費用	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	15,000,000	△ 15,000,000
他会計振替額	0	0	0	0	0	0
当期一般正味財産増減額	△ 562,600,000	13,600,000	△ 15,100,000	△ 569,600,000	△ 483,000,000	△ 86,600,000
一般正味財産期首残高				37,060,959,682	37,109,819,682	△ 48,860,000
一般正味財産期末残高				36,491,359,682	36,626,819,682	△ 135,460,000
II 指定正味財産増減の部						
当期指定正味財産増減額				0	0	0
指定正味財産期首残高				5,000,000	5,000,000	0
指定正味財産期末残高				5,000,000	5,000,000	0
III 正味財産期末残高				36,496,359,682	36,631,819,682	△ 135,460,000