

2023年度正味財産増減予算書

(単位:円)

科 目	公益目的事業会計	収益事業等会計	法人会計	2023年度予算	2022年度予算	増減
	研究開発事業	収益事業				
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
① 特定資産運用益	832,500,000	0	97,500,000	930,000,000	750,000,000	180,000,000
特定資産受取利息	552,500,000	0	97,500,000	650,000,000	535,000,000	115,000,000
受取配当金	280,000,000	0	0	280,000,000	215,000,000	65,000,000
② 事業収益	55,000,000	1,500,000	0	56,500,000	65,000,000	△ 8,500,000
受取特許実施料	55,000,000	0	0	50,000,000	55,000,000	△ 5,000,000
研究受託料	0	1,500,000	0	1,500,000	10,000,000	△ 8,500,000
③ 雑収益	0	0	52,000,000	52,000,000	27,000,000	25,000,000
受取利息	0	0	0	0	0	0
雑収益	0	0	52,000,000	52,000,000	27,000,000	25,000,000
経常収益計	887,500,000	1,500,000	149,500,000	1,038,500,000	842,000,000	196,500,000
(2) 経常費用						
役員報酬	10,825,000	0	21,625,000	32,450,000	32,450,000	0
給料手当	539,200,000	0	15,800,000	555,000,000	534,250,000	20,750,000
臨時雇賃金	68,850,000	750,000	400,000	70,000,000	92,700,000	△ 22,700,000
退職給付費用	14,032,500	0	967,500	15,000,000	35,000,000	△ 20,000,000
福利費	103,500,000	0	6,500,000	110,000,000	110,500,000	△ 500,000
厚生費	18,550,000	0	450,000	19,000,000	15,550,000	3,450,000
旅費交通費	8,000,000	0	200,000	8,200,000	8,200,000	0
通信運搬費	1,700,000	0	2,700,000	4,400,000	4,000,000	400,000
減価償却費	329,650,000	3,000,000	17,350,000	350,000,000	350,000,000	0
器具備品費	1,900,000	0	100,000	2,000,000	590,000	1,410,000
消耗品費	89,400,000	1,000,000	1,600,000	92,000,000	92,600,000	△ 600,000
修繕費	102,000,000	0	3,000,000	105,000,000	105,000,000	0
図書購入費	86,490,000	0	0	86,490,000	72,300,000	14,190,000
印刷製本費	4,700,000	0	70,000	4,770,000	4,770,000	0
燃料費	10,000,000	0	0	10,000,000	8,800,000	1,200,000
光熱水料	107,800,000	200,000	12,000,000	120,000,000	84,870,000	35,130,000
賃借料	1,500,000	0	0	1,500,000	1,500,000	0
保険料	0	0	6,400,000	6,400,000	6,400,000	0
謝礼金	350,000	0	1,000,000	1,350,000	1,350,000	0
租税公課	0	0	7,000,000	7,000,000	7,000,000	0
助成金	0	0	0	0	0	0
寄付金	0	0	3,500,000	3,500,000	4,700,000	△ 1,200,000
会議費	1,000,000	0	300,000	1,300,000	1,300,000	0
研究委託費	0	0	0	0	0	0
特許費	20,000,000	0	0	20,000,000	20,000,000	0
支払利息	0	0	5,000,000	5,000,000	10,000,000	△ 5,000,000
為替差損	0	0	0	0	0	0
雑費	76,000,000	0	26,000,000	102,000,000	102,000,000	0
経常費用計	1,595,447,500	4,950,000	131,962,500	1,732,360,000	1,705,830,000	26,530,000
評価損益等調整前当期経常増減額	△ 707,947,500	△ 3,450,000	17,537,500	△ 693,860,000	△ 863,830,000	169,970,000
特定資産評価損益等	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0
当期経常増減額	△ 707,947,500	△ 3,450,000	17,537,500	△ 693,860,000	△ 863,830,000	169,970,000
2. 経常外増減の部						
(1) 経常外収益	15,000,000	0	0	15,000,000	15,000,000	0
(2) 経常外費用	0	0	0	0	0	0
当期経常外増減額	15,000,000	0	0	15,000,000	15,000,000	0
他会計振替額	0	0	0	0	0	0
当期一般正味財産増減額	△ 692,947,500	△ 3,450,000	17,537,500	△ 678,860,000	△ 848,830,000	169,970,000
一般正味財産期首残高				33,461,814,964	34,310,644,964	△ 848,830,000
一般正味財産期末残高				32,782,954,964	33,461,814,964	△ 678,860,000
II 指定正味財産増減の部						
当期指定正味財産増減額				0	0	0
指定正味財産期首残高				5,000,000	5,000,000	0
指定正味財産期末残高				5,000,000	5,000,000	0
III 正味財産期末残高				32,787,954,964	33,466,814,964	△ 678,860,000